2003 TRNGCOM COMMANDER'S CONFERENCE

Information Technology Directorate

Mr. Keith D. Bailey

TECOM Deputy G6

NMCI AOR & Cut-Over Schedule

- **Excerpts from the "The Fog of NMCI"**
- **Significant changes: <u>aggressive scheduling</u>**
  - **AOR dates planned for every Marine unit in CY 2003**
  - **Cut-Over dates planned to occur two months later**
- **Reference for comparison**
  - **Quantico is first base to AOR: 24 March 2003**
  - **Quantico Cut-Over tentatively scheduled for mid September**
  - **No track record in Marine Corps to gain confidence from**
- **Cut-over opens the door for desktop refresh to begin**
  - **If EDS can support, this will be a positive event**

Current Activities

- **Planned G-6 Staff visits to TECOM units for command in-briefs and transition assistance have been severely curtailed due to inadequacies of the NMCI seat validations /ordering processes.**

- **C4 validation effort "Mother of all Data Calls" (MARS)**
  ~ very similar to TEIMS approach, with additional requirement to categorize CLINs into one of three categories of importance:
    - **<u>Critical</u> (showstoppers; degrade war fighting capability)**
    - **<u>Essential</u> (severely degrade unit mission)**
    - **<u>Supporting</u> (role in maintaining related unit functions)**

- **Seat ordering continues - aggressive roll-out schedule and duplicative and unsatisfactory ordering tools (NOIS, NET, EMP, MARS) have created high stress, decreased accuracy and low productivity where the rubber meets the road (command CTRs)**

Need vs. Funding Delta

- **TECOM FY-01 "requirements" continue to reflect inaccurate totals**

- **TECOM requirement/funding profile:**
  - **Current annual NMCI requirement: $51.8 million**
  - **Current (FY-01) funding level: $33.4 million**
  - **Funding Delta: $18.4 million**

- **Even if full funding is obtained, NMCI does not yet offer classroom CLINs that allow for instructor and student configuration control while attached to the NMCI**
  - **<u>Software and Hardware configuration change capability is a must and will likely be accomplished via Virtual Private Networks (VPNs)</u>**

Classroom/Det CLIN Proposal Stalled

- **EDS proposed set of training CLINS to NETC**
  - **NETC not interested; opted to use CLIN 32 /38 to connect**
    - **NETC funding their classroom environments independently of NMCI**
- **TECOM recommended acceptance of the following:**
  - **Fully Managed Class: Basically NMCI out of the box**
  - **Locally Managed Class: Instructor has full desktop control**
  - **Unmanaged Class: Instructor <u>and</u> students have desktop control**
- **Marine/PMO/NMCI endorsed and forwarded to Navy PMO**
  - **Is currently in Navy contract review chain**
- **If approved … must be priced by EDS …reviewed by TECOM for feasibility … <u>added</u> to overall TECOM requirement figure**
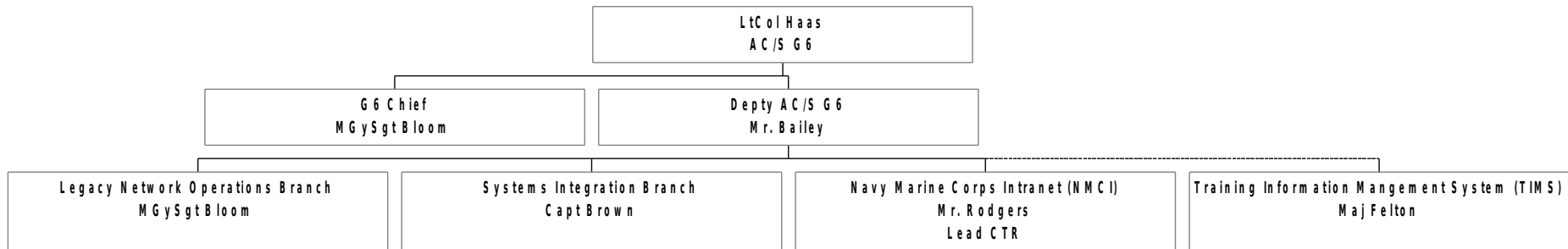
Current Status

- **CG TECOM Memo to PM/NMCI and Dir C4 requesting full court press to create:**

  - **A viable NMCI solution in support of TECOM's mission to train the Marine Corps, to include modifying the contract and expanding funding, and**

  - **An alternative temporary solution for classroom and remote site IT refresh until contract CLINs and money are available that would enable a holistic NMCI solution for the T&E continuum.**

- **CG TECOM authorize shifting existing NMCI funding to command and control/ administrative NMCI seats to take advantage of the NMCI contract and funding to the greatest extent possible (order seats for that part of TECOM that this contract was <u>designed</u> to support).**

TECOM G6

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                        │      AC/S G6        │
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     │      G6 Chief       │              │    Depty AC/S G6    │
     │   MGySgt Bloom      │              │     Mr. Bailey      │
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Legacy Network Operations Branch	Systems Integration Branch	Navy Marine Corps Intranet (NMCI)	Training Information Mangement System (TIMS)
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